

Use of CDBG Funds by ANOKA COUNTY, MN FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$483,705.41	18.11%
Subtotal for: ACQUISITION			\$483,705.41	18.11%
20	AP	Planning	\$193,132.24	7.23%
21A	AP	General Program Administration	\$157,398.44	5.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$350,530.68	13.13%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$204,392.54	7.65%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$66,300.00	2.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$270,692.54	10.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$698,413.09	26.15%
14G	HR	Acquisition for Rehabilitation	\$80,000.00	3.00%
14H	HR	Rehabilitation Administration	\$78,917.58	2.96%
Subtotal for: HOUSING			\$857,330.67	32.11%
03	PI	Public Facilities and Improvements (General)	\$8,500.00	0.32%
03A	PI	Senior Centers	\$30,529.86	1.14%
03J	PI	Water/Sewer Improvements	\$384,659.00	14.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$423,688.86	15.87%
05	PS	Public Services (General)	\$62,230.00	2.33%
05A	PS	Senior Services	\$117,545.81	4.40%
05B	PS	Services for The Disabled	\$2,993.34	0.11%
05D	PS	Youth Services	\$24,880.50	0.93%
05E	PS	Transportation Services	\$8,900.00	0.33%
05G	PS	Battered and Abused Spouses	\$20,445.00	0.77%
05L	PS	Child Care Services	\$15,300.00	0.57%
05O	PS	Mental Health Services	\$32,125.00	1.20%
Subtotal for: PUBLIC SERVICES			\$284,419.65	10.65%
Total Disbursements			\$2,670,367.81	100%