

**Use of CDBG Funds by ANTIOCH, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$12,660.50	0.93%
21A	AP	General Program Administration	\$66,540.79	4.89%
21D	AP	Fair Housing Activities	\$10,000.00	0.73%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$89,201.29</b>	<b>6.56%</b>
18B	ED	ED Direct: Technical Assistance	\$40,000.00	2.94%
18C	ED	Micro-Enterprise Assistance	\$36,000.01	2.65%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$76,000.01</b>	<b>5.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$807,583.35	59.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$216,789.00	15.93%
<b>Subtotal for: HOUSING</b>			<b>\$1,024,372.35</b>	<b>75.29%</b>
03	PI	Public Facilities and Improvements (General)	\$24,272.93	1.78%
03L	PI	Sidewalks	\$1,015.50	0.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$25,288.43</b>	<b>1.86%</b>
05	PS	Public Services (General)	\$38,266.94	2.81%
05A	PS	Senior Services	\$60,345.85	4.44%
05B	PS	Services for The Disabled	\$10,942.38	0.80%
05D	PS	Youth Services	\$21,164.00	1.56%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.73%
05M	PS	Health Services	\$5,000.00	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$145,719.17</b>	<b>10.71%</b>
<b>Total Disbursements</b>			<b>\$1,360,581.25</b>	<b>100%</b>