

**Use of CDBG Funds by ARAPAHOE COUNTY, CO FROM 05/01/2002 TO 04/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$100,000.00	6.90%
<b>Subtotal for: ACQUISITION</b>			<b>\$100,000.00</b>	<b>6.90%</b>
20	AP	Planning	\$16,000.00	1.10%
21A	AP	General Program Administration	\$213,737.88	14.76%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$229,737.88</b>	<b>15.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$249,452.60	17.22%
14H	HR	Rehabilitation Administration	\$2,500.00	0.17%
<b>Subtotal for: HOUSING</b>			<b>\$251,952.60</b>	<b>17.39%</b>
03	PI	Public Facilities and Improvements (General)	\$28,269.73	1.95%
03B	PI	Centers for the Disabled/Handicapped	\$85,186.40	5.88%
03F	PI	Parks, Recreational Facilities	\$20,007.30	1.38%
03I	PI	Flood and Drainage Facilities	\$300,000.00	20.71%
03K	PI	Street Improvements	\$88,466.00	6.11%
03L	PI	Sidewalks	\$180,427.49	12.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$702,356.92</b>	<b>48.49%</b>
05	PS	Public Services (General)	\$45,151.63	3.12%
05A	PS	Senior Services	\$4,470.81	0.31%
05B	PS	Services for The Disabled	\$6,637.15	0.46%
05D	PS	Youth Services	\$45,514.37	3.14%
05G	PS	Battered and Abused Spouses	\$4,667.00	0.32%
05H	PS	Employment Training	\$16,197.70	1.12%
05M	PS	Health Services	\$22,724.00	1.57%
05N	PS	Abused and Neglected Children	\$19,115.00	1.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$164,477.66</b>	<b>11.35%</b>
<b>Total Disbursements</b>			<b>\$1,448,525.06</b>	<b>100%</b>