

**Use of CDBG Funds by the STATE of ARKANSAS FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$350,468.46	1.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$350,468.46</b>	<b>1.57%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$760,616.75	3.41%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$224,566.87	1.01%
17D	ED	Other Commercial/Industrial Improvements	\$330,700.00	1.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,195,180.94	18.81%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,511,064.56</b>	<b>24.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,646.79	0.01%
14G	HR	Acquisition for Rehabilitation	\$60.00	0.00%
<b>Subtotal for: HOUSING</b>			<b>\$1,706.79</b>	<b>0.01%</b>
03	PI	Public Facilities and Improvements (General)	\$384,728.97	1.73%
03A	PI	Senior Centers	\$1,274,137.16	5.71%
03E	PI	Neighborhood Facilities	\$499,900.00	2.24%
03F	PI	Parks, Recreational Facilities	\$15,100.00	0.07%
03J	PI	Water/Sewer Improvements	\$12,576,964.11	56.40%
03M	PI	Child Care Centers/Facilities for Children	\$723,349.64	3.24%
03O	PI	Fire Stations/Equipment	\$205,586.66	0.92%
03P	PI	Health Facilities	\$757,400.00	3.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$16,437,166.54</b>	<b>73.71%</b>
<b>Total Disbursements</b>			<b>\$22,300,406.35</b>	<b>100%</b>