

Use of CDBG Funds by ARLINGTON HEIGHTS, IL FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$86,944.76	14.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,944.76	14.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$199,201.66	32.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,000.00	3.07%
Subtotal for: HOUSING			\$218,201.66	35.29%
03A	PI	Senior Centers	\$150,000.00	24.26%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	1.62%
03C	PI	Homeless Facilities (not operating costs)	\$75,000.00	12.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$235,000.00	38.01%
05	PS	Public Services (General)	\$6,000.00	0.97%
05A	PS	Senior Services	\$1,875.00	0.30%
05B	PS	Services for The Disabled	\$6,500.00	1.05%
05K	PS	Tenant/Landlord Counseling	\$2,000.00	0.32%
05L	PS	Child Care Services	\$45,281.29	7.32%
05M	PS	Health Services	\$14,000.00	2.26%
05N	PS	Abused and Neglected Children	\$2,500.00	0.40%
Subtotal for: PUBLIC SERVICES			\$78,156.29	12.64%
Total Disbursements			\$618,302.71	100%