

**Use of CDBG Funds by ARLINGTON, MA FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$730,240.75	35.94%
<b>Subtotal for: ACQUISITION</b>			<b>\$730,240.75</b>	<b>35.94%</b>
20	AP	Planning	\$164,685.36	8.10%
21A	AP	General Program Administration	\$74,574.12	3.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$239,259.48</b>	<b>11.77%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$40,347.16	1.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$146,574.00	7.21%
14H	HR	Rehabilitation Administration	\$217,679.71	10.71%
<b>Subtotal for: HOUSING</b>			<b>\$404,600.87</b>	<b>19.91%</b>
03	PI	Public Facilities and Improvements (General)	\$250,469.46	12.33%
03F	PI	Parks, Recreational Facilities	\$214,005.56	10.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$464,475.02</b>	<b>22.86%</b>
05	PS	Public Services (General)	\$91,584.37	4.51%
05A	PS	Senior Services	\$25,601.79	1.26%
05D	PS	Youth Services	\$76,327.61	3.76%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$193,513.77</b>	<b>9.52%</b>
<b>Total Disbursements</b>			<b>\$2,032,089.89</b>	<b>100%</b>