

Use of CDBG Funds by ARVADA, CO FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
14A	HR	Rehabilitation: Single-Unit Residential	\$92,594.70	11.12%
14H	HR	Rehabilitation Administration	\$675,684.36	81.11%
Subtotal for: HOUSING			\$768,279.06	92.23%
03	PI	Public Facilities and Improvements (General)	\$4,500.00	0.54%
03A	PI	Senior Centers	\$7,524.00	0.90%
03D	PI	Youth Centers/Facilities	\$3,779.00	0.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,803.00	1.90%
05	PS	Public Services (General)	\$10,000.00	1.20%
05A	PS	Senior Services	\$3,456.00	0.41%
05B	PS	Services for The Disabled	\$8,000.00	0.96%
05D	PS	Youth Services	\$1,884.00	0.23%
05M	PS	Health Services	\$13,116.00	1.57%
05O	PS	Mental Heath Services	\$12,500.00	1.50%
Subtotal for: PUBLIC SERVICES			\$48,956.00	5.88%
Total Disbursements			\$833,038.06	100%