

Use of CDBG Funds by ASHLAND, KY FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$29,211.90	1.58%
02	AC	Disposition	\$443.00	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$29,654.90</b>	<b>1.60%</b>
21A	AP	General Program Administration	\$131,152.44	7.07%
21B	AP	Indirect Costs	\$21.23	0.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$131,173.67</b>	<b>7.07%</b>
18C	ED	Micro-Enterprise Assistance	\$180.00	0.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$180.00</b>	<b>0.01%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$275,221.55	14.84%
14H	HR	Rehabilitation Administration	\$80,364.16	4.33%
<b>Subtotal for: HOUSING</b>			<b>\$355,585.71</b>	<b>19.18%</b>
03	PI	Public Facilities and Improvements (General)	\$1,337,558.88	72.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,337,558.88</b>	<b>72.14%</b>
<b>Total Disbursements</b>			<b>\$1,854,153.16</b>	<b>100%</b>