

Use of CDBG Funds by ATHENS, GA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$78,117.80	5.10%
04	AC	Clearance and Demolition	\$4,305.00	0.28%
Subtotal for: ACQUISITION			\$82,422.80	5.38%
21A	AP	General Program Administration	\$331,000.00	21.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$331,000.00	21.62%
18B	ED	ED Direct: Technical Assistance	\$118,975.16	7.77%
Subtotal for: ECONOMIC DEVELOPMENT			\$118,975.16	7.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$64,296.66	4.20%
14G	HR	Acquisition for Rehabilitation	\$89,198.81	5.83%
14H	HR	Rehabilitation Administration	\$35,816.78	2.34%
16A	HR	Residential Historic Preservation	\$16,729.19	1.09%
Subtotal for: HOUSING			\$206,041.44	13.46%
03	PI	Public Facilities and Improvements (General)	\$3,551.18	0.23%
03A	PI	Senior Centers	\$52,493.14	3.43%
03D	PI	Youth Centers/Facilities	\$80,000.00	5.22%
03J	PI	Water/Sewer Improvements	\$78,058.39	5.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$214,102.71	13.98%
05	PS	Public Services (General)	\$29,352.00	1.92%
05A	PS	Senior Services	\$33,669.00	2.20%
05D	PS	Youth Services	\$61,236.87	4.00%
05L	PS	Child Care Services	\$7,999.65	0.52%
05M	PS	Health Services	\$77,745.00	5.08%
05N	PS	Abused and Neglected Children	\$10,732.00	0.70%
05R	PS	Homeownership Assistance (Not Direct)	\$98,419.92	6.43%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,000.00	1.24%
Subtotal for: PUBLIC SERVICES			\$338,154.44	22.08%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$18,519.89	1.21%
Subtotal for: OTHER			\$18,519.89	1.21%
19F	VV	Planned Repayments of Section 108 Loans	\$222,031.30	14.50%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$222,031.30	14.50%
Total Disbursements			\$1,531,247.74	100%