

Use of CDBG Funds by ATTLEBORO, MA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$117,450.39	18.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$117,450.39	18.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,019.30	8.08%
18B	ED	ED Direct: Technical Assistance	\$118,699.72	19.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$168,719.02	27.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$166,214.89	26.86%
14H	HR	Rehabilitation Administration	\$85,995.09	13.90%
Subtotal for: HOUSING			\$252,209.98	40.76%
05	PS	Public Services (General)	\$51,821.42	8.38%
05D	PS	Youth Services	\$7,000.00	1.13%
05L	PS	Child Care Services	\$21,508.76	3.48%
Subtotal for: PUBLIC SERVICES			\$80,330.18	12.98%
Total Disbursements			\$618,709.57	100%