

**Use of CDBG Funds by AUBURN, ME FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$195,776.41	15.80%
04	AC	Clearance and Demolition	\$28,815.00	2.32%
08	AC	Relocation	\$3,398.55	0.27%
<b>Subtotal for: ACQUISITION</b>			<b>\$227,989.96</b>	<b>18.40%</b>
21A	AP	General Program Administration	\$241,756.45	19.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$241,756.45</b>	<b>19.51%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$56,681.85	4.57%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$56,681.85</b>	<b>4.57%</b>
13	HR	Direct Homeownership Assistance	\$1,443.72	0.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,207.72	2.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$96,264.34	7.77%
14H	HR	Rehabilitation Administration	\$73,290.17	5.91%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$90,102.52	7.27%
<b>Subtotal for: HOUSING</b>			<b>\$294,308.47</b>	<b>23.75%</b>
03F	PI	Parks, Recreational Facilities	\$289,534.92	23.36%
03G	PI	Parking Facilities	\$47,049.66	3.80%
03N	PI	Tree Planting	\$2,000.00	0.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$338,584.58</b>	<b>27.32%</b>
05	PS	Public Services (General)	\$8,316.42	0.67%
05D	PS	Youth Services	\$28,245.00	2.28%
05E	PS	Transportation Services	\$31,427.72	2.54%
05L	PS	Child Care Services	\$7,088.00	0.57%
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$80,077.14</b>	<b>6.46%</b>
<b>Total Disbursements</b>			<b>\$1,239,398.45</b>	<b>100%</b>