

Use of CDBG Funds by AUGUSTA, GA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,698.29	0.05%
Subtotal for: ACQUISITION			\$1,698.29	0.05%
20	AP	Planning	\$36,660.76	1.08%
21A	AP	General Program Administration	\$514,127.96	15.11%
21D	AP	Fair Housing Activities	\$31,170.40	0.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$581,959.12	17.10%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$101,575.20	2.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,000.00	0.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$106,575.20	3.13%
12	HR	Construction of Housing	\$642,323.00	18.88%
13	HR	Direct Homeownership Assistance	\$21,019.13	0.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$457,670.06	13.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$500,000.00	14.69%
14H	HR	Rehabilitation Administration	\$49,994.50	1.47%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,763.45	0.05%
Subtotal for: HOUSING			\$1,672,770.14	49.16%
03	PI	Public Facilities and Improvements (General)	\$9,423.26	0.28%
03A	PI	Senior Centers	\$45,000.00	1.32%
03B	PI	Centers for the Disabled/Handicapped	\$571.76	0.02%
03D	PI	Youth Centers/Facilities	\$31,321.63	0.92%
03E	PI	Neighborhood Facilities	\$146,127.04	4.29%
03F	PI	Parks, Recreational Facilities	\$365,252.22	10.73%
16B	PI	Non-Residential Historic Preservation	\$12,796.25	0.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$610,492.16	17.94%
05	PS	Public Services (General)	\$38,915.60	1.14%
05A	PS	Senior Services	\$51,677.06	1.52%
05D	PS	Youth Services	\$119,773.28	3.52%
05E	PS	Transportation Services	\$10,710.30	0.31%
05F	PS	Substance Abuse Services	\$11,125.37	0.33%
05G	PS	Battered and Abused Spouses	\$3,654.69	0.11%
05L	PS	Child Care Services	\$10,000.00	0.29%
05M	PS	Health Services	\$3,003.05	0.09%
05N	PS	Abused and Neglected Children	\$3,753.00	0.11%
05O	PS	Mental Health Services	\$5,392.48	0.16%
Subtotal for: PUBLIC SERVICES			\$258,004.83	7.58%
19F	VV	Planned Repayments of Section 108 Loans	\$171,400.00	5.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$171,400.00	5.04%
Total Disbursements			\$3,402,899.74	100%