

Use of CDBG Funds by AURORA, CO FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$218,825.16	7.23%
04	AC	Clearance and Demolition	\$21,206.84	0.70%
Subtotal for: ACQUISITION			\$240,032.00	7.93%
21A	AP	General Program Administration	\$439,421.89	14.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$439,421.89	14.52%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$258,773.06	8.55%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$10,420.76	0.34%
17D	ED	Other Commercial/Industrial Improvements	\$896,299.10	29.61%
18B	ED	ED Direct: Technical Assistance	\$36,781.87	1.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,202,274.79	39.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$114,741.15	3.79%
14H	HR	Rehabilitation Administration	\$290,146.29	9.59%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,452.63	0.28%
15	HR	Code Enforcement	\$274,553.44	9.07%
Subtotal for: HOUSING			\$687,893.51	22.73%
03	PI	Public Facilities and Improvements (General)	\$207,309.18	6.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$207,309.18	6.85%
05	PS	Public Services (General)	\$77,823.67	2.57%
05R	PS	Homeownership Assistance (Not Direct)	\$172,049.59	5.68%
Subtotal for: PUBLIC SERVICES			\$249,873.26	8.26%
Total Disbursements			\$3,026,804.63	100%