

Use of CDBG Funds by BAKERSFIELD, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$382,564.00	10.43%
04	AC	Clearance and Demolition	\$58,217.55	1.59%
Subtotal for: ACQUISITION			\$440,781.55	12.02%
20	AP	Planning	\$12,000.00	0.33%
21A	AP	General Program Administration	\$518,590.14	14.14%
21B	AP	Indirect Costs	\$128,922.18	3.52%
21C	AP	Public Information	\$20,000.00	0.55%
21E	AP	Submissions or Applications for Federal Programs	\$12,421.28	0.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$691,933.60	18.87%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$2,950.36	0.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,950.36	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$69,731.00	1.90%
14H	HR	Rehabilitation Administration	\$87,454.23	2.39%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,618.17	0.07%
Subtotal for: HOUSING			\$159,803.40	4.36%
03	PI	Public Facilities and Improvements (General)	\$367,883.02	10.03%
03E	PI	Neighborhood Facilities	\$12,795.66	0.35%
03F	PI	Parks, Recreational Facilities	\$396,572.98	10.82%
03I	PI	Flood and Drainage Facilities	\$2,830.23	0.08%
03J	PI	Water/Sewer Improvements	\$21,682.23	0.59%
03K	PI	Street Improvements	\$531,894.43	14.51%
11	PI	Privately Owned Utilities	\$60,827.77	1.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,394,486.32	38.03%
05	PS	Public Services (General)	\$100,000.00	2.73%
05A	PS	Senior Services	\$50,000.00	1.36%
05I	PS	Crime Awareness/Prevention	\$85,000.00	2.32%
05J	PS	Fair Housing Activities	\$102,661.64	2.80%
Subtotal for: PUBLIC SERVICES			\$337,661.64	9.21%
19F	VV	Planned Repayments of Section 108 Loans	\$638,716.50	17.42%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$638,716.50	17.42%
Total Disbursements			\$3,666,333.37	100%