

Use of CDBG Funds by BALDWIN PARK, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$56,797.29	2.57%
21A	AP	General Program Administration	\$258,996.26	11.73%
21D	AP	Fair Housing Activities	\$20,000.00	0.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$335,793.55	15.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$9,246.29	0.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,246.29	0.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,460.51	5.95%
14H	HR	Rehabilitation Administration	\$93,109.61	4.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,100.37	0.37%
15	HR	Code Enforcement	\$164,112.77	7.43%
Subtotal for: HOUSING			\$396,783.26	17.97%
03	PI	Public Facilities and Improvements (General)	\$46,498.32	2.11%
03D	PI	Youth Centers/Facilities	\$692,689.97	31.36%
03K	PI	Street Improvements	\$292,214.12	13.23%
03L	PI	Sidewalks	\$120,000.00	5.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,151,402.41	52.13%
05	PS	Public Services (General)	\$134,998.43	6.11%
05A	PS	Senior Services	\$5,000.00	0.23%
05B	PS	Services for The Disabled	\$5,000.00	0.23%
05D	PS	Youth Services	\$75,874.15	3.44%
05F	PS	Substance Abuse Services	\$11,093.53	0.50%
05L	PS	Child Care Services	\$25,000.00	1.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.23%
Subtotal for: PUBLIC SERVICES			\$261,966.11	11.86%
19F	VV	Planned Repayments of Section 108 Loans	\$53,449.03	2.42%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$53,449.03	2.42%
Total Disbursements			\$2,208,640.65	100%