

Use of CDBG Funds by BANGOR, ME FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$37,805.18	3.63%
Subtotal for: ACQUISITION			\$37,805.18	3.63%
20	AP	Planning	\$20,382.56	1.96%
21A	AP	General Program Administration	\$200,280.84	19.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$220,663.40	21.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,507.71	18.09%
14H	HR	Rehabilitation Administration	\$148,475.94	14.24%
Subtotal for: HOUSING			\$336,983.65	32.33%
03	PI	Public Facilities and Improvements (General)	\$288,853.13	27.71%
03L	PI	Sidewalks	\$105,060.46	10.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$393,913.59	37.79%
05	PS	Public Services (General)	\$52,966.97	5.08%
Subtotal for: PUBLIC SERVICES			\$52,966.97	5.08%
Total Disbursements			\$1,042,332.79	100%