

Use of CDBG Funds by BARNSTABLE, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$96,616.64	12.47%
Subtotal for: ACQUISITION			\$96,616.64	12.47%
21A	AP	General Program Administration	\$165,361.06	21.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$165,361.06	21.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$45,283.00	5.85%
17D	ED	Other Commercial/Industrial Improvements	\$4,750.00	0.61%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,033.00	6.46%
13	HR	Direct Homeownership Assistance	\$61,568.35	7.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,742.78	11.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$60,927.50	7.87%
14G	HR	Acquisition for Rehabilitation	\$50,000.00	6.46%
14H	HR	Rehabilitation Administration	\$17,100.00	2.21%
Subtotal for: HOUSING			\$282,338.63	36.45%
03	PI	Public Facilities and Improvements (General)	\$83,647.10	10.80%
03C	PI	Homeless Facilities (not operating costs)	\$4,000.00	0.52%
03J	PI	Water/Sewer Improvements	\$13,594.52	1.76%
03M	PI	Child Care Centers/Facilities for Children	\$15,000.00	1.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$116,241.62	15.01%
05	PS	Public Services (General)	\$20,206.68	2.61%
05A	PS	Senior Services	\$4,000.00	0.52%
05C	PS	Legal Services	\$1,750.00	0.23%
05D	PS	Youth Services	\$11,203.50	1.45%
05F	PS	Substance Abuse Services	\$1,250.00	0.16%
05H	PS	Employment Training	\$25,545.00	3.30%
Subtotal for: PUBLIC SERVICES			\$63,955.18	8.26%
Total Disbursements			\$774,546.13	100%