

Use of CDBG Funds by BATON ROUGE, LA FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$778,755.63	12.26%
21B	AP	Indirect Costs	\$143,039.41	2.25%
21D	AP	Fair Housing Activities	\$4,200.00	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$925,995.04	14.58%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$205,200.00	3.23%
18C	ED	Micro-Enterprise Assistance	\$32,077.04	0.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$237,277.04	3.73%
13	HR	Direct Homeownership Assistance	\$1,011,739.57	15.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,775,369.58	27.95%
14G	HR	Acquisition for Rehabilitation	\$403,040.00	6.34%
14H	HR	Rehabilitation Administration	\$1,102,230.61	17.35%
Subtotal for: HOUSING			\$4,292,379.76	67.56%
03	PI	Public Facilities and Improvements (General)	\$402,753.86	6.34%
03K	PI	Street Improvements	\$174,871.68	2.75%
03L	PI	Sidewalks	\$19,280.68	0.30%
03M	PI	Child Care Centers/Facilities for Children	\$118,185.58	1.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$715,091.80	11.26%
05	PS	Public Services (General)	\$120,708.95	1.90%
05M	PS	Health Services	\$54,500.00	0.86%
Subtotal for: PUBLIC SERVICES			\$175,208.95	2.76%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$7,050.00	0.11%
Subtotal for: OTHER			\$7,050.00	0.11%
Total Disbursements			\$6,353,002.59	100%