

Use of CDBG Funds by BAY CITY, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$47,986.78	2.17%
Subtotal for: ACQUISITION			\$47,986.78	2.17%
20	AP	Planning	\$14,391.26	0.65%
21A	AP	General Program Administration	\$103,971.29	4.69%
21B	AP	Indirect Costs	\$106,000.00	4.79%
21D	AP	Fair Housing Activities	\$563.85	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$224,926.40	10.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,156,824.89	52.22%
15	HR	Code Enforcement	\$10,217.97	0.46%
Subtotal for: HOUSING			\$1,167,042.86	52.69%
03	PI	Public Facilities and Improvements (General)	\$82,415.02	3.72%
03F	PI	Parks, Recreational Facilities	\$188,192.14	8.50%
03L	PI	Sidewalks	\$23,105.14	1.04%
03N	PI	Tree Planting	\$10,000.00	0.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$303,712.30	13.71%
05	PS	Public Services (General)	\$128,401.65	5.80%
05D	PS	Youth Services	\$4,138.17	0.19%
05G	PS	Battered and Abused Spouses	\$7,837.00	0.35%
05I	PS	Crime Awareness/Prevention	\$143,896.70	6.50%
05L	PS	Child Care Services	\$12,000.00	0.54%
Subtotal for: PUBLIC SERVICES			\$296,273.52	13.38%
19F	VV	Planned Repayments of Section 108 Loans	\$175,149.52	7.91%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$175,149.52	7.91%
Total Disbursements			\$2,215,091.38	100%