

Use of CDBG Funds by BELLFLOWER, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$261,220.00	21.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$261,220.00	21.33%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$438,134.00	35.77%
17D	ED	Other Commercial/Industrial Improvements	\$13,301.00	1.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$451,435.00	36.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$49,189.00	4.02%
14H	HR	Rehabilitation Administration	\$111,840.00	9.13%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,385.00	0.11%
15	HR	Code Enforcement	\$188,798.00	15.42%
Subtotal for: HOUSING			\$351,212.00	28.68%
03I	PI	Flood and Drainage Facilities	\$8,269.00	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,269.00	0.68%
05	PS	Public Services (General)	\$38,679.00	3.16%
05A	PS	Senior Services	\$12,623.00	1.03%
05B	PS	Services for The Disabled	\$5,822.00	0.48%
05C	PS	Legal Services	\$765.00	0.06%
05D	PS	Youth Services	\$30,978.00	2.53%
05G	PS	Battered and Abused Spouses	\$2,550.00	0.21%
05J	PS	Fair Housing Activities	\$26,000.00	2.12%
05L	PS	Child Care Services	\$7,100.00	0.58%
05M	PS	Health Services	\$26,280.00	2.15%
05N	PS	Abused and Neglected Children	\$1,830.00	0.15%
Subtotal for: PUBLIC SERVICES			\$152,627.00	12.46%
Total Disbursements			\$1,224,763.00	100%