

Use of CDBG Funds by BENTON HARBOR, MI FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$65,785.00	10.22%
Subtotal for: ACQUISITION			\$65,785.00	10.22%
21A	AP	General Program Administration	\$185,283.22	28.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$185,283.22	28.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,457.25	14.05%
15	HR	Code Enforcement	\$135,976.67	21.12%
Subtotal for: HOUSING			\$226,433.92	35.17%
05	PS	Public Services (General)	\$166,276.27	25.83%
Subtotal for: PUBLIC SERVICES			\$166,276.27	25.83%
Total Disbursements			\$643,778.41	100%