

Use of CDBG Funds by BERKELEY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$951,774.00	23.24%
08	AC	Relocation	\$43,038.00	1.05%
Subtotal for: ACQUISITION			\$994,812.00	24.29%
20	AP	Planning	\$99,178.00	2.42%
21A	AP	General Program Administration	\$422,367.00	10.31%
21B	AP	Indirect Costs	\$239,000.00	5.84%
21D	AP	Fair Housing Activities	\$35,147.00	0.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$795,692.00	19.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$940,165.00	22.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,000.00	0.85%
14G	HR	Acquisition for Rehabilitation	\$144,969.00	3.54%
14H	HR	Rehabilitation Administration	\$79,677.00	1.95%
15	HR	Code Enforcement	\$308,055.00	7.52%
Subtotal for: HOUSING			\$1,507,866.00	36.82%
03	PI	Public Facilities and Improvements (General)	\$50,129.00	1.22%
03D	PI	Youth Centers/Facilities	\$40,000.00	0.98%
03M	PI	Child Care Centers/Facilities for Children	\$760.00	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$90,889.00	2.22%
05	PS	Public Services (General)	\$142,484.00	3.48%
05B	PS	Services for The Disabled	\$34,047.00	0.83%
05C	PS	Legal Services	\$22,692.00	0.55%
05H	PS	Employment Training	\$427,006.00	10.43%
05O	PS	Mental Health Services	\$22,784.00	0.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$56,483.00	1.38%
Subtotal for: PUBLIC SERVICES			\$705,496.00	17.23%
Total Disbursements			\$4,094,755.00	100%