

**Use of CDBG Funds by BESSEMER, AL FROM 06/01/2002 TO 05/31/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$33,780.00	1.80%
04	AC	Clearance and Demolition	\$16,196.34	0.86%
<b>Subtotal for: ACQUISITION</b>			<b>\$49,976.34</b>	<b>2.66%</b>
20	AP	Planning	\$9,794.68	0.52%
21A	AP	General Program Administration	\$215,032.11	11.45%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$224,826.79</b>	<b>11.97%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$78,066.14	4.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$362,063.46	19.27%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$440,129.60</b>	<b>23.43%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,002,423.06	53.36%
14H	HR	Rehabilitation Administration	\$91,333.05	4.86%
<b>Subtotal for: HOUSING</b>			<b>\$1,093,756.11</b>	<b>58.22%</b>
03	PI	Public Facilities and Improvements (General)	\$245.00	0.01%
03N	PI	Tree Planting	\$3,500.00	0.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,745.00</b>	<b>0.20%</b>
05D	PS	Youth Services	\$19,878.22	1.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$19,878.22</b>	<b>1.06%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$46,449.78	2.47%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$46,449.78</b>	<b>2.47%</b>
<b>Total Disbursements</b>			<b>\$1,878,761.84</b>	<b>100%</b>