

Use of CDBG Funds by BILOXI, MS FROM 10/01/2002 TO 12/31/2002

AS OF 01/01/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|---|---------------------|---------------|
| 21A | AP | General Program Administration | \$15,064.93 | 4.92% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$15,064.93 | 4.92% |
| 13 | HR | Direct Homeownership Assistance | \$37,500.00 | 12.25% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$253,523.00 | 82.83% |
| Subtotal for: HOUSING | | | \$291,023.00 | 95.08% |
| Total Disbursements | | | \$306,087.93 | 100% |