

Use of CDBG Funds by BIRMINGHAM, AL FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$762,437.86 | 5.56% |
| 02 | AC | Disposition | \$695.57 | 0.01% |
| 08 | AC | Relocation | \$500.00 | 0.00% |
| Subtotal for: ACQUISITION | | | \$763,633.43 | 5.57% |
| 20 | AP | Planning | \$67,066.17 | 0.49% |
| 21A | AP | General Program Administration | \$1,540,580.09 | 11.23% |
| 21C | AP | Public Information | \$45,229.75 | 0.33% |
| 21D | AP | Fair Housing Activities | \$8,626.35 | 0.06% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,661,502.36 | 12.11% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$46,365.33 | 0.34% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$215,000.00 | 1.57% |
| 18B | ED | ED Direct: Technical Assistance | \$186,301.64 | 1.36% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$447,666.97 | 3.26% |
| 13 | HR | Direct Homeownership Assistance | \$397,648.00 | 2.90% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$2,621,231.41 | 19.10% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$1,675,796.39 | 12.21% |
| 14D | HR | Rehabilitation: Other Publicly-owned Residential Buildings | \$1,983.79 | 0.01% |
| 14G | HR | Acquisition for Rehabilitation | \$5,000.00 | 0.04% |
| 14H | HR | Rehabilitation Administration | \$1,070,301.40 | 7.80% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$810,811.00 | 5.91% |
| Subtotal for: HOUSING | | | \$6,582,771.99 | 47.98% |
| 03 | PI | Public Facilities and Improvements (General) | \$50,568.25 | 0.37% |
| 03F | PI | Parks, Recreational Facilities | \$1,010,795.14 | 7.37% |
| 03J | PI | Water/Sewer Improvements | \$19,507.78 | 0.14% |
| 03K | PI | Street Improvements | \$990,882.67 | 7.22% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$2,071,753.84 | 15.10% |
| 05 | PS | Public Services (General) | \$1,123,460.28 | 8.19% |
| 05A | PS | Senior Services | \$62,687.89 | 0.46% |
| 05B | PS | Services for The Disabled | \$25,532.00 | 0.19% |
| 05C | PS | Legal Services | \$21,628.58 | 0.16% |
| 05D | PS | Youth Services | \$38,729.63 | 0.28% |
| 05E | PS | Transportation Services | \$1,612.50 | 0.01% |
| 05F | PS | Substance Abuse Services | \$65,596.59 | 0.48% |
| 05G | PS | Battered and Abused Spouses | \$33,481.90 | 0.24% |
| 05H | PS | Employment Training | \$58,969.42 | 0.43% |
| 05J | PS | Fair Housing Activities | \$37,134.26 | 0.27% |
| 05L | PS | Child Care Services | \$96,655.79 | 0.70% |
| 05M | PS | Health Services | \$22,048.69 | 0.16% |
| 05N | PS | Abused and Neglected Children | \$50,937.10 | 0.37% |
| Subtotal for: PUBLIC SERVICES | | | \$1,638,474.63 | 11.94% |
| 19G | VV | Unplanned Repayments of Section 108 Loans | \$555,153.07 | 4.05% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$555,153.07 | 4.05% |

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|----------------------------|----------------|------------------|------------------------|---------------|
| Total Disbursements | | | \$13,720,956.29 | 100% |