

Use of CDBG Funds by BOISE, ID FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$90,000.00	2.62%
Subtotal for: ACQUISITION			\$90,000.00	2.62%
20	AP	Planning	\$7,265.96	0.21%
21A	AP	General Program Administration	\$205,202.93	5.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$212,468.89	6.18%
13	HR	Direct Homeownership Assistance	\$669,980.00	19.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$218,976.47	6.37%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$547,021.22	15.91%
14G	HR	Acquisition for Rehabilitation	\$688,204.55	20.01%
Subtotal for: HOUSING			\$2,124,182.24	61.77%
03	PI	Public Facilities and Improvements (General)	\$53,899.40	1.57%
03M	PI	Child Care Centers/Facilities for Children	\$36,467.91	1.06%
03P	PI	Health Facilities	\$292,906.00	8.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$383,273.31	11.14%
05E	PS	Transportation Services	\$5,000.00	0.15%
05G	PS	Battered and Abused Spouses	\$55,000.00	1.60%
05H	PS	Employment Training	\$71,317.74	2.07%
05J	PS	Fair Housing Activities	\$506.74	0.01%
05L	PS	Child Care Services	\$33,291.23	0.97%
05M	PS	Health Services	\$90,000.00	2.62%
05Q	PS	Subsistence Payments	\$19,000.00	0.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$182,512.16	5.31%
Subtotal for: PUBLIC SERVICES			\$456,627.87	13.28%
07	OT	Urban Renewal Completion	\$172,462.42	5.01%
Subtotal for: OTHER			\$172,462.42	5.01%
Total Disbursements			\$3,439,014.73	100%