

Use of CDBG Funds by BOLINGBROOK, IL FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$24,000.00	7.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$24,000.00	7.98%
13	HR	Direct Homeownership Assistance	\$14,976.00	4.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,214.10	10.71%
Subtotal for: HOUSING			\$47,190.10	15.69%
03K	PI	Street Improvements	\$212,265.35	70.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$212,265.35	70.58%
05	PS	Public Services (General)	\$2,308.55	0.77%
05K	PS	Tenant/Landlord Counseling	\$15,000.00	4.99%
Subtotal for: PUBLIC SERVICES			\$17,308.55	5.75%
Total Disbursements			\$300,764.00	100%