

Use of CDBG Funds by BOSSIER CITY, LA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$5,562.00	0.51%
Subtotal for: ACQUISITION			\$5,562.00	0.51%
21A	AP	General Program Administration	\$197,044.81	18.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,044.81	18.08%
18C	ED	Micro-Enterprise Assistance	\$15,000.00	1.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,000.00	1.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$420,887.67	38.62%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$31,670.50	2.91%
15	HR	Code Enforcement	\$37,500.00	3.44%
Subtotal for: HOUSING			\$490,058.17	44.97%
03	PI	Public Facilities and Improvements (General)	\$43,697.82	4.01%
03F	PI	Parks, Recreational Facilities	\$44,361.69	4.07%
03J	PI	Water/Sewer Improvements	\$180,571.50	16.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$268,631.01	24.65%
05	PS	Public Services (General)	\$2,400.00	0.22%
05A	PS	Senior Services	\$5,876.83	0.54%
05D	PS	Youth Services	\$44,767.85	4.11%
05E	PS	Transportation Services	\$34,672.25	3.18%
05H	PS	Employment Training	\$10,922.14	1.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,839.00	1.36%
Subtotal for: PUBLIC SERVICES			\$113,478.07	10.41%
Total Disbursements			\$1,089,774.06	100%