

Use of CDBG Funds by BOSTON, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$23,948.00	0.10%
04	AC	Clearance and Demolition	\$165,870.95	0.66%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$105,801.73	0.42%
08	AC	Relocation	\$11,132.00	0.04%
Subtotal for: ACQUISITION			\$306,752.68	1.22%
20	AP	Planning	\$841,096.24	3.35%
21A	AP	General Program Administration	\$4,858,082.81	19.37%
21B	AP	Indirect Costs	\$204,717.08	0.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,903,896.13	23.54%
17B	ED	Commercial/Industrial Infrastructure Development	\$719.00	0.00%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,209,935.34	4.82%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$475,794.65	1.90%
18B	ED	ED Direct: Technical Assistance	\$265,836.70	1.06%
18C	ED	Micro-Enterprise Assistance	\$55,393.99	0.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,007,679.68	8.00%
12	HR	Construction of Housing	\$2,365,623.01	9.43%
13	HR	Direct Homeownership Assistance	\$992,799.04	3.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,879,933.28	7.49%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,267,200.07	9.04%
14H	HR	Rehabilitation Administration	\$775.00	0.00%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$1,275,174.28	5.08%
Subtotal for: HOUSING			\$8,781,504.68	35.01%
03	PI	Public Facilities and Improvements (General)	\$747,380.41	2.98%
03B	PI	Centers for the Disabled/Handicapped	\$20,000.00	0.08%
03C	PI	Homeless Facilities (not operating costs)	\$99,792.53	0.40%
03D	PI	Youth Centers/Facilities	\$28,279.96	0.11%
03E	PI	Neighborhood Facilities	\$525,327.63	2.09%
03F	PI	Parks, Recreational Facilities	\$213,050.00	0.85%
03M	PI	Child Care Centers/Facilities for Children	\$31,708.85	0.13%
03P	PI	Health Facilities	\$73,000.08	0.29%
03S	PI	Facilities for Aids Patients (not operating costs)	\$9,159.26	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,747,698.72	6.97%
05	PS	Public Services (General)	\$2,028,880.32	8.09%
05A	PS	Senior Services	\$56,918.13	0.23%
05B	PS	Services for The Disabled	\$26,811.78	0.11%
05D	PS	Youth Services	\$490,049.92	1.95%
05F	PS	Substance Abuse Services	\$74,261.46	0.30%
05G	PS	Battered and Abused Spouses	\$32,853.09	0.13%
05H	PS	Employment Training	\$51,738.65	0.21%
05I	PS	Crime Awareness/Prevention	\$8,380.55	0.03%
05J	PS	Fair Housing Activities	\$294,227.76	1.17%
05K	PS	Tenant/Landlord Counseling	\$220,781.21	0.88%
05L	PS	Child Care Services	\$503,108.28	2.01%
05O	PS	Mental Health Services	\$35,372.33	0.14%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05R	PS	Homeownership Assistance (Not Direct)	\$133,090.77	0.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$34,995.54	0.14%
Subtotal for: PUBLIC SERVICES			\$3,991,469.79	15.91%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,098,461.87	8.37%
22	OT	Unprogrammed Funds	\$5,381.67	0.02%
Subtotal for: OTHER			\$2,103,843.54	8.39%
19F	VV	Planned Repayments of Section 108 Loans	\$240,161.50	0.96%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$240,161.50	0.96%
Total Disbursements			\$25,083,006.72	100%