

**Use of CDBG Funds by BRISTOL, CT FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$3,051.70	0.48%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,051.70</b>	<b>0.48%</b>
21A	AP	General Program Administration	\$120,218.46	19.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$120,218.46</b>	<b>19.01%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,480.74	4.82%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$30,480.74</b>	<b>4.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$159,766.68	25.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$60,308.77	9.54%
14H	HR	Rehabilitation Administration	\$121,321.98	19.18%
<b>Subtotal for: HOUSING</b>			<b>\$341,397.43</b>	<b>53.98%</b>
03	PI	Public Facilities and Improvements (General)	\$57,767.40	9.13%
03B	PI	Centers for the Disabled/Handicapped	\$2,426.35	0.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$60,193.75</b>	<b>9.52%</b>
05	PS	Public Services (General)	\$12,500.00	1.98%
05A	PS	Senior Services	\$2,500.00	0.40%
05D	PS	Youth Services	\$9,358.00	1.48%
05E	PS	Transportation Services	\$1,661.24	0.26%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.95%
05L	PS	Child Care Services	\$33,199.00	5.25%
05M	PS	Health Services	\$9,900.00	1.57%
05N	PS	Abused and Neglected Children	\$2,000.00	0.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$77,118.24</b>	<b>12.19%</b>
<b>Total Disbursements</b>			<b>\$632,460.32</b>	<b>100%</b>