

**Use of CDBG Funds by BROCKTON, MA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$220,816.17	9.91%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$220,816.17</b>	<b>9.91%</b>
14H	HR	Rehabilitation Administration	\$118,997.30	5.34%
<b>Subtotal for: HOUSING</b>			<b>\$118,997.30</b>	<b>5.34%</b>
03	PI	Public Facilities and Improvements (General)	\$426,000.00	19.12%
03D	PI	Youth Centers/Facilities	\$60,913.53	2.73%
03F	PI	Parks, Recreational Facilities	\$10,000.00	0.45%
03K	PI	Street Improvements	\$808,903.00	36.31%
03O	PI	Fire Stations/Equipment	\$304,470.00	13.67%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,610,286.53</b>	<b>72.27%</b>
05	PS	Public Services (General)	\$84,000.00	3.77%
05A	PS	Senior Services	\$3,000.00	0.13%
05D	PS	Youth Services	\$16,900.00	0.76%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.18%
05I	PS	Crime Awareness/Prevention	\$170,000.00	7.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$277,900.00</b>	<b>12.47%</b>
<b>Total Disbursements</b>			<b>\$2,228,000.00</b>	<b>100%</b>