

Use of CDBG Funds by BROOKLINE, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$9,993.99	0.60%
Subtotal for: ACQUISITION			\$9,993.99	0.60%
20	AP	Planning	\$141,242.31	8.52%
21A	AP	General Program Administration	\$75,561.44	4.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$216,803.75	13.08%
13	HR	Direct Homeownership Assistance	\$25,132.00	1.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$450,000.00	27.15%
14C	HR	Public Housing Modernization	\$90,080.00	5.44%
14H	HR	Rehabilitation Administration	\$133,877.00	8.08%
Subtotal for: HOUSING			\$699,089.00	42.18%
03	PI	Public Facilities and Improvements (General)	\$79,585.19	4.80%
03E	PI	Neighborhood Facilities	\$349,000.00	21.06%
03F	PI	Parks, Recreational Facilities	\$36,363.99	2.19%
03K	PI	Street Improvements	\$92,091.79	5.56%
03L	PI	Sidewalks	\$1,976.69	0.12%
03N	PI	Tree Planting	\$1,137.80	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$560,155.46	33.80%
05	PS	Public Services (General)	\$2,733.25	0.16%
05A	PS	Senior Services	\$10,000.00	0.60%
05D	PS	Youth Services	\$68,862.55	4.16%
05E	PS	Transportation Services	\$25,217.50	1.52%
05L	PS	Child Care Services	\$15,626.09	0.94%
05O	PS	Mental Health Services	\$48,777.00	2.94%
Subtotal for: PUBLIC SERVICES			\$171,216.39	10.33%
Total Disbursements			\$1,657,258.59	100%