

**Use of CDBG Funds by BUENA PARK, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$127,155.13	5.69%
21D	AP	Fair Housing Activities	\$19,008.00	0.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$146,163.13</b>	<b>6.55%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$36,660.13	1.64%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$36,660.13</b>	<b>1.64%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$940,919.68	42.14%
14H	HR	Rehabilitation Administration	\$139,378.70	6.24%
15	HR	Code Enforcement	\$235,612.52	10.55%
<b>Subtotal for: HOUSING</b>			<b>\$1,315,910.90</b>	<b>58.93%</b>
03	PI	Public Facilities and Improvements (General)	\$30,268.57	1.36%
03F	PI	Parks, Recreational Facilities	\$127,057.51	5.69%
03K	PI	Street Improvements	\$429,891.69	19.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$587,217.77</b>	<b>26.30%</b>
05	PS	Public Services (General)	\$89,529.93	4.01%
05A	PS	Senior Services	\$15,880.00	0.71%
05D	PS	Youth Services	\$15,634.96	0.70%
05E	PS	Transportation Services	\$14,288.58	0.64%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.07%
05I	PS	Crime Awareness/Prevention	\$10,265.28	0.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$147,098.75</b>	<b>6.59%</b>
<b>Total Disbursements</b>			<b>\$2,233,050.68</b>	<b>100%</b>