

Use of CDBG Funds by BURBANK, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$34,099.48	2.24%
Subtotal for: ACQUISITION			\$34,099.48	2.24%
21A	AP	General Program Administration	\$251,050.68	16.53%
21D	AP	Fair Housing Activities	\$21,250.00	1.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$272,300.68	17.92%
14G	HR	Acquisition for Rehabilitation	\$306,268.39	20.16%
15	HR	Code Enforcement	\$142,994.00	9.41%
Subtotal for: HOUSING			\$449,262.39	29.57%
03	PI	Public Facilities and Improvements (General)	\$29,847.37	1.96%
03E	PI	Neighborhood Facilities	\$23,342.82	1.54%
03F	PI	Parks, Recreational Facilities	\$81,616.50	5.37%
03K	PI	Street Improvements	\$117,864.06	7.76%
03L	PI	Sidewalks	\$274,894.00	18.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$527,564.75	34.73%
05	PS	Public Services (General)	\$112,564.68	7.41%
05B	PS	Services for The Disabled	\$23,500.00	1.55%
05D	PS	Youth Services	\$26,000.00	1.71%
05H	PS	Employment Training	\$70,000.00	4.61%
05M	PS	Health Services	\$3,919.91	0.26%
Subtotal for: PUBLIC SERVICES			\$235,984.59	15.53%
Total Disbursements			\$1,519,211.89	100%