

**Use of CDBG Funds by the STATE of CALIFORNIA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$481,501.00	1.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$481,501.00</b>	<b>1.10%</b>
20	AP	Planning	\$3,163,183.95	7.25%
21A	AP	General Program Administration	\$4,512,483.23	10.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$7,675,667.18</b>	<b>17.59%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$112,788.35	0.26%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$117,696.00	0.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,211,554.93	11.94%
18B	ED	ED Direct: Technical Assistance	\$896,616.00	2.05%
18C	ED	Micro-Enterprise Assistance	\$1,294,232.32	2.97%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,632,887.60</b>	<b>17.49%</b>
12	HR	Construction of Housing	\$2,562,343.83	5.87%
13	HR	Direct Homeownership Assistance	\$680,278.23	1.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,590,083.77	26.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$26,176.49	0.06%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$46,250.00	0.11%
14G	HR	Acquisition for Rehabilitation	\$378,951.48	0.87%
14H	HR	Rehabilitation Administration	\$2,580,138.33	5.91%
<b>Subtotal for: HOUSING</b>			<b>\$17,864,222.13</b>	<b>40.93%</b>
03	PI	Public Facilities and Improvements (General)	\$977,719.47	2.24%
03A	PI	Senior Centers	\$32,380.00	0.07%
03B	PI	Centers for the Disabled/Handicapped	\$210,000.00	0.48%
03C	PI	Homeless Facilities (not operating costs)	\$414,581.00	0.95%
03D	PI	Youth Centers/Facilities	\$219,951.00	0.50%
03E	PI	Neighborhood Facilities	\$348,500.00	0.80%
03F	PI	Parks, Recreational Facilities	\$30,196.45	0.07%
03H	PI	Solid Waste Disposal Facilities	\$95,000.00	0.22%
03I	PI	Flood and Drainage Facilities	\$31,871.61	0.07%
03J	PI	Water/Sewer Improvements	\$4,222,191.00	9.67%
03K	PI	Street Improvements	\$156,550.00	0.36%
03L	PI	Sidewalks	\$132,297.00	0.30%
03M	PI	Child Care Centers/Facilities for Children	\$829,568.62	1.90%
03O	PI	Fire Stations/Equipment	\$82,139.00	0.19%
03P	PI	Health Facilities	\$125,000.00	0.29%
03Q	PI	Abused and Neglected Children Facilities	\$336,443.81	0.77%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$8,244,388.96</b>	<b>18.89%</b>
05	PS	Public Services (General)	\$518,329.90	1.19%
05A	PS	Senior Services	\$330,215.76	0.76%
05D	PS	Youth Services	\$68,855.81	0.16%
05F	PS	Substance Abuse Services	\$68,774.00	0.16%
05G	PS	Battered and Abused Spouses	\$201,798.00	0.46%
05H	PS	Employment Training	\$445,332.71	1.02%
05L	PS	Child Care Services	\$40,300.00	0.09%
05N	PS	Abused and Neglected Children	\$32,368.00	0.07%

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05O	PS	Mental Heath Services	\$29,326.00	0.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,069.00	0.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,743,369.18</b>	<b>3.99%</b>
<b>Total Disbursements</b>			<b>\$43,642,036.05</b>	<b>100%</b>