

Use of CDBG Funds by CAMARILLO, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$272,977.80	57.65%
Subtotal for: ACQUISITION			\$272,977.80	57.65%
21A	AP	General Program Administration	\$47,706.48	10.08%
21D	AP	Fair Housing Activities	\$2,236.47	0.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$49,942.95	10.55%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$77,795.53	16.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$77,795.53	16.43%
03C	PI	Homeless Facilities (not operating costs)	\$7,500.00	1.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,500.00	1.58%
05	PS	Public Services (General)	\$17,385.69	3.67%
05A	PS	Senior Services	\$24,800.00	5.24%
05F	PS	Substance Abuse Services	\$5,535.00	1.17%
05N	PS	Abused and Neglected Children	\$6,450.00	1.36%
05O	PS	Mental Health Services	\$5,185.00	1.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,900.00	1.25%
Subtotal for: PUBLIC SERVICES			\$65,255.69	13.78%
Total Disbursements			\$473,471.97	100%