

Use of CDBG Funds by CARLSBAD, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$376,351.00	46.62%
Subtotal for: ACQUISITION			\$376,351.00	46.62%
21A	AP	General Program Administration	\$124,687.03	15.45%
21D	AP	Fair Housing Activities	\$8,150.00	1.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,837.03	16.46%
03C	PI	Homeless Facilities (not operating costs)	\$24,341.00	3.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$24,341.00	3.02%
05	PS	Public Services (General)	\$37,267.42	4.62%
05A	PS	Senior Services	\$5,000.00	0.62%
05D	PS	Youth Services	\$16,600.00	2.06%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.62%
05N	PS	Abused and Neglected Children	\$5,000.00	0.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,170.00	2.99%
Subtotal for: PUBLIC SERVICES			\$93,037.42	11.53%
19F	VV	Planned Repayments of Section 108 Loans	\$180,651.00	22.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$180,651.00	22.38%
Total Disbursements			\$807,217.45	100%