

Use of CDBG Funds by CARSON, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$174,405.00	6.08%
21B	AP	Indirect Costs	\$97,000.00	3.38%
21D	AP	Fair Housing Activities	\$20,250.00	0.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$291,655.00	10.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$39,683.00	1.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$39,683.00	1.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$968,687.00	33.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,000.00	0.49%
14H	HR	Rehabilitation Administration	\$82,714.00	2.88%
Subtotal for: HOUSING			\$1,065,401.00	37.14%
03	PI	Public Facilities and Improvements (General)	\$1,250,000.00	43.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,250,000.00	43.58%
05	PS	Public Services (General)	\$20,500.00	0.71%
05D	PS	Youth Services	\$99,000.00	3.45%
05F	PS	Substance Abuse Services	\$27,990.00	0.98%
05G	PS	Battered and Abused Spouses	\$20,000.00	0.70%
05H	PS	Employment Training	\$7,564.00	0.26%
05I	PS	Crime Awareness/Prevention	\$25,000.00	0.87%
05M	PS	Health Services	\$21,683.00	0.76%
Subtotal for: PUBLIC SERVICES			\$221,737.00	7.73%
Total Disbursements			\$2,868,476.00	100%