

**Use of CDBG Funds by CEDAR FALLS, IA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$450.00	0.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$450.00</b>	<b>0.09%</b>
21A	AP	General Program Administration	\$76,559.63	15.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$76,559.63</b>	<b>15.96%</b>
17D	ED	Other Commercial/Industrial Improvements	\$1,288.00	0.27%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,288.00</b>	<b>0.27%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$157,538.31	32.84%
14H	HR	Rehabilitation Administration	\$74,697.16	15.57%
<b>Subtotal for: HOUSING</b>			<b>\$232,235.47</b>	<b>48.41%</b>
03F	PI	Parks, Recreational Facilities	\$72,061.00	15.02%
16B	PI	Non-Residential Historic Preservation	\$9,759.00	2.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$81,820.00</b>	<b>17.06%</b>
05	PS	Public Services (General)	\$4,000.00	0.83%
05A	PS	Senior Services	\$41,361.61	8.62%
05D	PS	Youth Services	\$9,000.00	1.88%
05E	PS	Transportation Services	\$4,507.00	0.94%
05G	PS	Battered and Abused Spouses	\$9,000.00	1.88%
05M	PS	Health Services	\$13,500.00	2.81%
05N	PS	Abused and Neglected Children	\$6,000.00	1.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$87,368.61</b>	<b>18.21%</b>
<b>Total Disbursements</b>			<b>\$479,721.71</b>	<b>100%</b>