

Use of CDBG Funds by CEDAR RAPIDS, IA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$27,986.73	1.71%
Subtotal for: ACQUISITION			\$27,986.73	1.71%
20	AP	Planning	\$95,447.44	5.84%
21A	AP	General Program Administration	\$30,853.77	1.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,301.21	7.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$631,907.33	38.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$124,464.38	7.61%
14H	HR	Rehabilitation Administration	\$23,130.08	1.42%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$57,732.95	3.53%
Subtotal for: HOUSING			\$837,234.74	51.22%
03	PI	Public Facilities and Improvements (General)	\$1,474.68	0.09%
03C	PI	Homeless Facilities (not operating costs)	\$14,221.40	0.87%
03F	PI	Parks, Recreational Facilities	\$289,842.39	17.73%
03J	PI	Water/Sewer Improvements	\$30,168.94	1.85%
03P	PI	Health Facilities	\$34,797.20	2.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$370,504.61	22.67%
05	PS	Public Services (General)	\$237,091.37	14.50%
05A	PS	Senior Services	\$11,166.67	0.68%
05D	PS	Youth Services	\$5,134.00	0.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,176.00	1.17%
Subtotal for: PUBLIC SERVICES			\$272,568.04	16.67%
Total Disbursements			\$1,634,595.33	100%