

Use of CDBG Funds by CHAMPAIGN, IL FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$413.03	0.04%
04	AC	Clearance and Demolition	\$50,772.11	4.88%
08	AC	Relocation	\$3,160.00	0.30%
Subtotal for: ACQUISITION			\$54,345.14	5.22%
21A	AP	General Program Administration	\$157,591.98	15.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$157,591.98	15.14%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$12,713.37	1.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,713.37	1.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$271,811.70	26.10%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$27,604.56	2.65%
14H	HR	Rehabilitation Administration	\$323,403.29	31.06%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,281.64	0.51%
Subtotal for: HOUSING			\$628,101.19	60.32%
03	PI	Public Facilities and Improvements (General)	\$51,025.00	4.90%
03B	PI	Centers for the Disabled/Handicapped	\$9,458.00	0.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$60,483.00	5.81%
05	PS	Public Services (General)	\$6,873.17	0.66%
05A	PS	Senior Services	\$47,106.69	4.52%
05B	PS	Services for The Disabled	\$18,996.97	1.82%
05D	PS	Youth Services	\$12,981.84	1.25%
05H	PS	Employment Training	\$10,435.76	1.00%
05L	PS	Child Care Services	\$31,604.00	3.04%
Subtotal for: PUBLIC SERVICES			\$127,998.43	12.29%
Total Disbursements			\$1,041,233.11	100%