

**Use of CDBG Funds by CHANDLER, AZ FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$94,919.49	7.90%
<b>Subtotal for: ACQUISITION</b>			<b>\$94,919.49</b>	<b>7.90%</b>
21A	AP	General Program Administration	\$182,537.29	15.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$182,537.29</b>	<b>15.19%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,518.54	1.87%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$22,518.54</b>	<b>1.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$605,680.48	50.40%
<b>Subtotal for: HOUSING</b>			<b>\$605,680.48</b>	<b>50.40%</b>
03	PI	Public Facilities and Improvements (General)	\$17,481.46	1.45%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.83%
03D	PI	Youth Centers/Facilities	\$52,791.47	4.39%
03L	PI	Sidewalks	\$58,079.36	4.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$138,352.29</b>	<b>11.51%</b>
05	PS	Public Services (General)	\$46,803.00	3.89%
05A	PS	Senior Services	\$13,875.00	1.15%
05D	PS	Youth Services	\$8,423.98	0.70%
05E	PS	Transportation Services	\$6,375.00	0.53%
05G	PS	Battered and Abused Spouses	\$11,833.29	0.98%
05H	PS	Employment Training	\$8,936.82	0.74%
05I	PS	Crime Awareness/Prevention	\$3,000.00	0.25%
05L	PS	Child Care Services	\$10,625.00	0.88%
05M	PS	Health Services	\$10,676.90	0.89%
05Q	PS	Subsistence Payments	\$14,500.00	1.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,691.99	1.89%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$157,740.98</b>	<b>13.13%</b>
<b>Total Disbursements</b>			<b>\$1,201,749.07</b>	<b>100%</b>