

**Use of CDBG Funds by CHICO, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$27,761.57	1.69%
<b>Subtotal for: ACQUISITION</b>			<b>\$27,761.57</b>	<b>1.69%</b>
20	AP	Planning	\$34,900.00	2.13%
21A	AP	General Program Administration	\$148,295.95	9.05%
21D	AP	Fair Housing Activities	\$4,794.10	0.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$187,990.05</b>	<b>11.47%</b>
18C	ED	Micro-Enterprise Assistance	\$21,410.00	1.31%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$21,410.00</b>	<b>1.31%</b>
14H	HR	Rehabilitation Administration	\$33,212.79	2.03%
15	HR	Code Enforcement	\$50,000.00	3.05%
<b>Subtotal for: HOUSING</b>			<b>\$83,212.79</b>	<b>5.08%</b>
03	PI	Public Facilities and Improvements (General)	\$1,018,756.43	62.17%
03D	PI	Youth Centers/Facilities	\$148,261.94	9.05%
03F	PI	Parks, Recreational Facilities	\$3,284.39	0.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,170,302.76</b>	<b>71.42%</b>
05	PS	Public Services (General)	\$25,216.00	1.54%
05A	PS	Senior Services	\$58,526.00	3.57%
05B	PS	Services for The Disabled	\$8,837.00	0.54%
05C	PS	Legal Services	\$18,796.00	1.15%
05G	PS	Battered and Abused Spouses	\$10,160.00	0.62%
05L	PS	Child Care Services	\$17,526.00	1.07%
05O	PS	Mental Health Services	\$8,839.00	0.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$147,900.00</b>	<b>9.03%</b>
<b>Total Disbursements</b>			<b>\$1,638,577.17</b>	<b>100%</b>