

**Use of CDBG Funds by CHICOPEE, MA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$19,652.25	1.32%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$202,648.63	13.64%
<b>Subtotal for: ACQUISITION</b>			<b>\$222,300.88</b>	<b>14.96%</b>
21A	AP	General Program Administration	\$241,418.07	16.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$241,418.07</b>	<b>16.25%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$41,250.44	2.78%
14H	HR	Rehabilitation Administration	\$5,751.53	0.39%
<b>Subtotal for: HOUSING</b>			<b>\$47,001.97</b>	<b>3.16%</b>
03	PI	Public Facilities and Improvements (General)	\$148,789.25	10.01%
03D	PI	Youth Centers/Facilities	\$20,709.52	1.39%
03F	PI	Parks, Recreational Facilities	\$250,636.45	16.87%
03K	PI	Street Improvements	\$337,717.19	22.73%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$757,852.41</b>	<b>51.00%</b>
05	PS	Public Services (General)	\$211,356.62	14.22%
05O	PS	Mental Health Services	\$6,000.00	0.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$217,356.62</b>	<b>14.63%</b>
<b>Total Disbursements</b>			<b>\$1,485,929.95</b>	<b>100%</b>