

Use of CDBG Funds by CHINO, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$114,408.69	15.43%
21D	AP	Fair Housing Activities	\$24,996.13	3.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,404.82	18.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,000.31	2.70%
17D	ED	Other Commercial/Industrial Improvements	\$35,000.00	4.72%
18C	ED	Micro-Enterprise Assistance	\$48,753.88	6.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$103,754.19	13.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$18,536.08	2.50%
15	HR	Code Enforcement	\$77,840.39	10.50%
Subtotal for: HOUSING			\$96,376.47	13.00%
03	PI	Public Facilities and Improvements (General)	\$295,096.27	39.79%
03A	PI	Senior Centers	\$12,224.00	1.65%
03L	PI	Sidewalks	\$953.40	0.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$308,273.67	41.57%
05	PS	Public Services (General)	\$66,707.15	9.00%
05D	PS	Youth Services	\$18,556.97	2.50%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.54%
05L	PS	Child Care Services	\$3,000.00	0.40%
05N	PS	Abused and Neglected Children	\$1,500.00	0.20%
Subtotal for: PUBLIC SERVICES			\$93,764.12	12.64%
Total Disbursements			\$741,573.27	100%