

Use of CDBG Funds by CHULA VISTA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$250,373.69	10.23%
21C	AP	Public Information	\$80,293.90	3.28%
21D	AP	Fair Housing Activities	\$33,526.49	1.37%
21E	AP	Submissions or Applications for Federal Programs	\$3,388.65	0.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$367,582.73	15.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$184,449.00	7.53%
18B	ED	ED Direct: Technical Assistance	\$59,313.92	2.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$243,762.92	9.96%
12	HR	Construction of Housing	\$70,348.91	2.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,394.13	1.32%
15	HR	Code Enforcement	\$50,000.00	2.04%
Subtotal for: HOUSING			\$152,743.04	6.24%
03	PI	Public Facilities and Improvements (General)	\$29,600.83	1.21%
03D	PI	Youth Centers/Facilities	\$62,700.00	2.56%
03F	PI	Parks, Recreational Facilities	\$341,951.39	13.97%
03I	PI	Flood and Drainage Facilities	\$367,177.46	15.00%
03J	PI	Water/Sewer Improvements	\$10,387.92	0.42%
03K	PI	Street Improvements	\$387,576.33	15.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,199,393.93	48.99%
05	PS	Public Services (General)	\$81,448.11	3.33%
05A	PS	Senior Services	\$48,380.29	1.98%
05B	PS	Services for The Disabled	\$13,087.00	0.53%
05D	PS	Youth Services	\$254,271.36	10.39%
05G	PS	Battered and Abused Spouses	\$25,209.16	1.03%
05H	PS	Employment Training	\$16,887.33	0.69%
05M	PS	Health Services	\$45,312.00	1.85%
Subtotal for: PUBLIC SERVICES			\$484,595.25	19.79%
Total Disbursements			\$2,448,077.87	100%