

Use of CDBG Funds by CITRUS HEIGHTS, CA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$207,446.95	22.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$207,446.95	22.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$176,761.94	19.12%
Subtotal for: HOUSING			\$176,761.94	19.12%
03	PI	Public Facilities and Improvements (General)	\$159,584.50	17.26%
03F	PI	Parks, Recreational Facilities	\$237,407.96	25.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$396,992.46	42.94%
05	PS	Public Services (General)	\$44,100.00	4.77%
05A	PS	Senior Services	\$26,939.00	2.91%
05D	PS	Youth Services	\$47,604.00	5.15%
05G	PS	Battered and Abused Spouses	\$1,648.73	0.18%
05J	PS	Fair Housing Activities	\$23,142.46	2.50%
Subtotal for: PUBLIC SERVICES			\$143,434.19	15.51%
Total Disbursements			\$924,635.54	100%