

Use of CDBG Funds by CLAYTON COUNTY, GA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$262,959.81	19.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$262,959.81	19.83%
03A	PI	Senior Centers	\$688,029.63	51.88%
03C	PI	Homeless Facilities (not operating costs)	\$6,269.21	0.47%
03F	PI	Parks, Recreational Facilities	\$11,500.00	0.87%
03K	PI	Street Improvements	\$257,061.65	19.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$962,860.49	72.60%
05A	PS	Senior Services	\$11,037.69	0.83%
05D	PS	Youth Services	\$30,000.00	2.26%
05E	PS	Transportation Services	\$39,965.18	3.01%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$19,485.00	1.47%
Subtotal for: PUBLIC SERVICES			\$100,487.87	7.58%
Total Disbursements			\$1,326,308.17	100%