

Use of CDBG Funds by CLEARWATER, FL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$207,345.49	17.27%
21D	AP	Fair Housing Activities	\$8,065.07	0.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,410.56	17.94%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$97,250.00	8.10%
18B	ED	ED Direct: Technical Assistance	\$35,000.00	2.91%
18C	ED	Micro-Enterprise Assistance	\$12,500.00	1.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$144,750.00	12.05%
12	HR	Construction of Housing	\$280.01	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,257.24	11.43%
14H	HR	Rehabilitation Administration	\$97,439.04	8.11%
Subtotal for: HOUSING			\$234,976.29	19.57%
03C	PI	Homeless Facilities (not operating costs)	\$195,162.38	16.25%
03D	PI	Youth Centers/Facilities	\$32,396.40	2.70%
03E	PI	Neighborhood Facilities	\$110,000.00	9.16%
03M	PI	Child Care Centers/Facilities for Children	\$17,551.22	1.46%
03P	PI	Health Facilities	\$49,912.40	4.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$405,022.40	33.73%
05	PS	Public Services (General)	\$50,327.00	4.19%
05A	PS	Senior Services	\$6,000.00	0.50%
05C	PS	Legal Services	\$2,766.00	0.23%
05D	PS	Youth Services	\$10,102.00	0.84%
05F	PS	Substance Abuse Services	\$11,750.00	0.98%
05H	PS	Employment Training	\$57,248.00	4.77%
05M	PS	Health Services	\$8,000.00	0.67%
05O	PS	Mental Health Services	\$6,000.00	0.50%
05R	PS	Homeownership Assistance (Not Direct)	\$1,191.34	0.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$47,205.00	3.93%
Subtotal for: PUBLIC SERVICES			\$200,589.34	16.71%
Total Disbursements			\$1,200,748.59	100%