

Use of CDBG Funds by COBB COUNTY CONSORTIUM, GA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$744,421.24	19.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$744,421.24	19.83%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	1.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	1.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$335,366.75	8.93%
Subtotal for: HOUSING			\$335,366.75	8.93%
03	PI	Public Facilities and Improvements (General)	\$1,016,037.08	27.06%
03B	PI	Centers for the Disabled/Handicapped	\$15,488.15	0.41%
03D	PI	Youth Centers/Facilities	\$98,358.26	2.62%
03E	PI	Neighborhood Facilities	\$562,574.00	14.99%
03F	PI	Parks, Recreational Facilities	\$410,869.12	10.94%
03I	PI	Flood and Drainage Facilities	\$65,658.00	1.75%
03J	PI	Water/Sewer Improvements	\$85,772.37	2.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,254,756.98	60.06%
05	PS	Public Services (General)	\$75,935.56	2.02%
05A	PS	Senior Services	\$105,760.10	2.82%
05B	PS	Services for The Disabled	\$115,405.25	3.07%
05E	PS	Transportation Services	\$24,093.22	0.64%
05N	PS	Abused and Neglected Children	\$48,436.00	1.29%
Subtotal for: PUBLIC SERVICES			\$369,630.13	9.85%
Total Disbursements			\$3,754,175.10	100%